

## Report on Pupil Premium Expenditure September 2016 to August 2017

The government provides academies and schools with additional funding to help reduce inequalities and gaps in attainment between those students who are eligible for Pupil Premium funding. This includes children eligible for free school meals, children who are looked after and children whose parents are in the armed forces. The Pupil Premium was introduced in April 2011 and is allocated to schools to work with pupils who have registered for free school meals at any point in the last six years (known as 'Ever 6 FSM') The academy can choose how it spends its allocation according to the needs of the individual pupils. It is a requirement that a report is produced annually and placed on the website. The academy is held accountable for the spending

### Projected Pupil Premium Spend 2016 – 2017

**Anticipated income £38,120**

**Number of eligible children: 28**

**Total use of Pupil Premium: £44,161**

Area	Use of Pupil Premium	Total Spend
Inclusion Team	The role within the Inclusion Team is to provide support for children that are struggling within school and need additional support. A high proportion of these children are part of Ever 6, hence the need to heavily staff the inclusion team.	£15,000
Support Staff	<p>A variety of support staff have some of their salary apportioned to support specific children that are on FSM or Ever 6. The activities include some of the following:</p> <ul style="list-style-type: none"> <li>• 1:1 support in class and at break times</li> <li>• Small group work</li> <li>• Inclusion work with children that find it difficult working in a class space</li> <li>• Nurture type work</li> <li>• After school activities and lunch clubs</li> <li>• Fine &amp; Gross Motor skills</li> <li>• Numicom Interventions</li> </ul>	£21,000

	<ul style="list-style-type: none"> <li>• Phonic Interventions</li> <li>• EAL interventions</li> <li>• Lunchtime provision</li> <li>• Access to maths lending library</li> </ul>	
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### Curriculum

Area	Use of Pupil Premium	Total Spend
First Class @ Number 2		£900
Bug Club		£100

### Student Activities

Area	Use of Pupil Premium	Total Spend
External trips and internal activities	We use Pupil Premium to subsidise a number of external trips and activities as well as activities in school. This then means that the activities are achievable for all involved. This also includes theatre companies visiting school and author visits . Additional Sports clubs and Music tuition cookery clubs	£600

### Bought In Services

Area	Use of Pupil Premium	Total Spend
Team Teach		£2000
Bumble Bees Primary Inclusion		£500
Fusion		£2,500

### Other Variables

Area	Use of Pupil Premium	Total Spend
Breakfast Club	We offer a free breakfast club which includes a slice of toast and a hot drink	£1560

	% of PP children AT EXPECTED	
	Expected or above	
	2016	2017
Reading	PP(9) 56%	PP (8) 72%
	Other pupils(81) 78%	Other pupils (82) 84%
Writing	PP(9) 33%	PP (8) 25%
	Other pupils(81) 67%	Other pupils (82) 73%
Maths	PP(9) 44%	PP (8) 48%
	Other pupils(81) 80%	Other pupils (82) 70%